



## **Australian Government**

### **Department of Health and Ageing**

#### **KPMG – ACFI Advisory Services**

##### **KPMG Advisory Services**

KPMG has been commissioned by the Department of Health and Ageing to provide eligible residential aged care providers with free advisory services (the services are fully sponsored by the Australian Government) to assist them in managing the change to the Aged Care Funding Instrument (ACFI).

The services are available to eligible providers during the implementation period. Applications must be lodged directly with KPMG before 31 July 2009 to be considered.

##### **Priority assistance**

Providers with only a small number of services, with a high percentage of low care residents and those that are in regional and remote locations will receive prioritisation of service.

##### **Scope of Advisory Services**

KPMG is able to provide the following types of services:

- Financial modelling of the likely financial impact of the transition to ACFI for the next five years.
- Estimates of the optimal ACFI mix for a facility including the required resident mix to achieve a given level of profitability.
- Strategic planning and related budget forecasting (for example, the impact of increasing occupancy, expanding the facility or merging two facilities into one).
- Business analysis and operational reviews including benchmarking and analysis of in-house vs. outsourced service provision (for example, laundry, cleaning and kitchen services).
- Analysis and recommendations on human resource management and workforce planning with the aim of realising savings on employee costs or improving care management of residents.

KPMG's services focus on specialist business advisory services. KPMG's team comprises accountant, financial business analysts and specialists with clinical backgrounds and each member of the team has significant experience advising in the aged care sector.

Importantly, KPMG does not duplicate accounting or auditing services that aged care providers already obtain from their own accountant.

##### **Contact details**

To confirm eligibility, get more information about ACFI Advisory Services or to download an application form, please go to [www.acfi.kpmg.com.au](http://www.acfi.kpmg.com.au). Alternatively, KPMG can supply a hard copy of the form by mail or fax following a request on our Hotline 1800 633 719 or email [ACFI@kpmg.com.au](mailto:ACFI@kpmg.com.au).